

**Trends in School Corporation Expenditures by Object**

**Biannual Financial Report Data**

**Tri-Township Cons School Corp (4915)**

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
<b>Student Academic Achievement</b>							
Certified Salaries	110	\$1,463,776	\$1,289,677	\$1,199,446	\$1,265,834	-3.6%	5.5%
Transfer Tuition to Other School Corps Within State	561	\$205,141	\$207,191	\$202,575	\$229,345	2.8%	13.2%
Operational Supplies	611	\$135,879	\$127,502	\$186,137	\$127,800	-1.5%	-31.3%
Non - Certified Salaries	120	\$122,961	\$115,414	\$127,412	\$116,961	-1.2%	-8.2%
Social Security Certified	212	\$104,603	\$87,826	\$82,063	\$87,249	-4.4%	6.3%
Group Health Insurance	222	\$81,901	\$105,307	\$96,808	\$78,469	-1.1%	-18.9%
Teacher Retirement Fund, After 7-1-95	216	\$93,979	\$84,846	\$71,230	\$77,113	-4.8%	8.3%
Pre-2008 Object Code - Temporary Salaries	130	\$31,489	\$13,735	\$17,434	\$29,094	-2.0%	66.9%
Textbooks	630	\$29,150	\$19,238	\$69,850	\$22,208	-6.6%	-68.2%
Teacher Retirement Fund, Prior to 7-1-95	215	\$19,205	\$16,301	\$15,401	\$13,819	-7.9%	-10.3%
Social Security Noncertified	211	\$11,169	\$9,696	\$10,899	\$10,127	-2.4%	-7.1%
Instructional Programs Improvement Services	312	\$7,488	\$2,103	\$2,442	\$4,465	-12.1%	82.9%
Telephone	531	\$0	\$0	\$1,561	\$3,122	NA	100.0%
Pupil Services	313	\$70	\$10	\$0	\$3,085	158.1%	NA
Other Professional and Technical Services	319	\$440	\$1,052	\$0	\$3,041	62.1%	NA
Group Life Insurance	221	\$3,415	\$3,047	\$5,323	\$2,311	-9.3%	-56.6%
Equipment	730	\$1,250	\$0	\$0	\$1,108	-3.0%	NA
Miscellaneous Objects	876 - 899	\$46	\$176	\$3,575	\$648	94.0%	-81.9%
Professional Development	748	\$8,629	\$1,231	\$2,159	\$325	-55.9%	-84.9%
Travel	580	\$0	\$273	\$862	\$185	NA	-78.6%
Other Employee Benefits	241 - 290	\$51,676	\$4,683	\$0	\$0	-100.0%	NA
Instruction Services	311	\$2,455	\$0	\$0	\$0	-100.0%	NA
Other Purchased Services	593	\$2,969	\$0	\$0	\$0	-100.0%	NA
Unemployment Insurance	230	\$0	\$0	\$8,067	\$0	NA	-100.0%
Insurance	520	\$0	\$273	\$0	\$0	NA	NA
Vehicles	731	\$21	\$0	\$0	\$0	-100.0%	NA
Gasoline and Lubricants	613	\$0	\$0	\$513	\$0	NA	-100.0%
<b>Student Academic Achievement Total</b>		<b>\$2,377,713</b>	<b>\$2,089,580</b>	<b>\$2,103,759</b>	<b>\$2,076,308</b>	<b>-3.3%</b>	<b>-1.3%</b>
<b>Student Instructional Support</b>							
Certified Salaries	110	\$76,030	\$70,295	\$121,842	\$149,482	18.4%	22.7%
Non - Certified Salaries	120	\$135,219	\$86,008	\$63,175	\$71,824	-14.6%	13.7%
Group Health Insurance	222	\$18,539	\$15,075	\$12,839	\$15,609	-4.2%	21.6%
Social Security Certified	212	\$4,482	\$4,907	\$8,945	\$10,662	24.2%	19.2%
Teacher Retirement Fund, After 7-1-95	216	\$3,820	\$2,778	\$5,234	\$7,887	19.9%	50.7%
Operational Supplies	611	\$22,867	\$6,866	\$5,056	\$5,901	-28.7%	16.7%
Social Security Noncertified	211	\$9,531	\$6,363	\$4,632	\$5,277	-13.7%	13.9%
Teacher Retirement Fund, Prior to 7-1-95	215	\$623	\$1,038	\$1,932	\$2,003	33.9%	3.7%

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## Biannual Financial Report Data

## Tri-Township Cons School Corp (4915)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Unemployment Insurance	230	\$0	\$4,646	\$450	\$1,793	NA	298.4%
Travel	580	\$1,069	\$1,286	\$939	\$1,480	8.5%	57.5%
Staff Services	314	\$1,290	\$242	\$0	\$813	-10.9%	NA
Group Life Insurance	221	\$1,480	\$440	\$403	\$478	-24.6%	18.5%
Postage and Postage Machine Rental	532	\$0	\$0	\$147	\$147	NA	0.0%
Other Professional and Technical Services	319	\$0	\$0	\$0	\$113	NA	NA
Other Employee Benefits	241 - 290	\$14,447	\$262	\$0	\$0	-100.0%	NA
Miscellaneous Objects	876 - 899	\$0	\$0	\$54	\$0	NA	-100.0%
Equipment	730	\$9,328	\$878	\$0	\$0	-100.0%	NA
Telephone	531	\$67	\$92	\$0	\$0	-100.0%	NA
Bank Service Charges	871	\$4,239	\$564	\$138	\$0	-100.0%	-100.0%
<b>Student Instructional Support Total</b>		<b>\$303,031</b>	<b>\$201,738</b>	<b>\$225,785</b>	<b>\$273,467</b>	<b>-2.5%</b>	<b>21.1%</b>
<b>Overhead and Operational</b>							
Non - Certified Salaries	120	\$328,893	\$367,279	\$433,213	\$428,634	6.8%	-1.1%
Vehicles	731	\$127,356	\$83,033	\$127,047	\$144,419	3.2%	13.7%
Certified Salaries	110	\$169,968	\$169,743	\$106,944	\$99,997	-12.4%	-6.5%
Equipment	730	\$39,462	\$54,848	\$12,964	\$88,312	22.3%	581.2%
Light and Power - Other Than Heating and Cooling	625	\$171,710	\$86,009	\$77,201	\$84,732	-16.2%	9.8%
Food Purchases	614	\$84,222	\$83,511	\$71,608	\$80,644	-1.1%	12.6%
Repairs and Maintenance Services	430	\$217,812	\$211,166	\$94,482	\$75,405	-23.3%	-20.2%
Tires and Repairs	612	\$105,591	\$77,972	\$66,883	\$46,774	-18.4%	-30.1%
Group Health Insurance	222	\$23,322	\$45,497	\$39,922	\$44,814	17.7%	12.3%
Insurance	520	\$62,934	\$42,723	\$44,088	\$43,824	-8.7%	-0.6%
Heating and Cooling for Buildings - Gas	622	\$25,590	\$31,054	\$32,056	\$32,645	6.3%	1.8%
Social Security Noncertified	211	\$23,241	\$26,464	\$31,493	\$30,622	7.1%	-2.8%
Gasoline and Lubricants	613	\$6,257	\$19,885	\$41,656	\$25,289	41.8%	-39.3%
Operational Supplies	611	\$41,200	\$21,499	\$21,411	\$23,445	-13.1%	9.5%
Water and Sewage	411	\$15,146	\$17,054	\$27,992	\$20,395	7.7%	-27.1%
Other Purchased Services	593	\$33,372	\$15,216	\$30,343	\$15,975	-16.8%	-47.4%
Teacher Retirement Fund, After 7-1-95	216	\$13,533	\$16,514	\$11,407	\$10,637	-5.8%	-6.7%
Advertising	540	\$0	\$0	\$3,106	\$8,197	NA	163.9%
Social Security Certified	212	\$9,808	\$12,384	\$8,112	\$7,604	-6.2%	-6.3%
Removal of Refuse and Garbage	412	\$3,308	\$3,273	\$2,927	\$5,237	12.2%	78.9%
Telephone	531	\$14,333	\$8,385	\$7,720	\$3,135	-31.6%	-59.4%
Postage and Postage Machine Rental	532	\$0	\$0	\$488	\$1,741	NA	257.0%
Group Life Insurance	221	\$1,280	\$1,830	\$1,540	\$1,323	0.8%	-14.1%
Other Employee Benefits	241 - 290	\$89,380	\$348	\$0	\$150	-79.8%	NA
Travel	580	\$232	\$451	\$253	\$136	-12.5%	-46.4%

**Trends in School Corporation Expenditures by Object**

**Biannual Financial Report Data**

**Tri-Township Cons School Corp (4915)**

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Miscellaneous Objects	876 - 899	\$40,063	\$3,255	\$324	\$126	-76.3%	-61.0%
Bank Service Charges	871	\$165	\$0	\$0	\$15	-45.1%	NA
Other Professional and Technical Services	319	\$56	\$0	\$0	\$0	-100.0%	NA
Heating and Cooling for Buildings - Electricity	621	\$2,371	\$0	\$0	\$0	-100.0%	NA
Other Supplies and Materials	615, 660 - 689	\$35	\$45	\$45	\$0	-100.0%	-100.0%
Board of Education Services	318	\$66,849	\$0	\$0	\$0	-100.0%	NA
Pre-2008 Object Code - Temporary Salaries	130	\$937	\$0	\$0	\$0	-100.0%	NA
Dues and Fees	810	\$121	\$0	\$374	\$0	-100.0%	-100.0%
Unemployment Insurance	230	\$752	\$0	\$7,133	\$0	-100.0%	-100.0%
Teacher Retirement Fund, Prior to 7-1-95	215	\$7	\$21	\$6	\$0	-100.0%	-100.0%
<b>Overhead and Operational Total</b>		<b>\$1,719,308</b>	<b>\$1,399,461</b>	<b>\$1,302,735</b>	<b>\$1,324,228</b>	<b>-6.3%</b>	<b>1.6%</b>
<b>Non Operational</b>							
Buildings	720	\$58,487	\$0	\$0	\$96,356	13.3%	NA
Redemption of Principal	831	\$0	\$0	\$0	\$60,000	NA	NA
Interest	832	\$0	\$0	\$0	\$52,387	NA	NA
Certified Salaries	110	\$42,022	\$49,937	\$49,087	\$46,197	2.4%	-5.9%
Non - Certified Salaries	120	\$33,491	\$22,740	\$27,753	\$29,524	-3.1%	6.4%
Vehicles	731	\$0	\$1,890	\$7,830	\$5,766	NA	-26.4%
Teacher Retirement Fund, After 7-1-95	216	\$3,189	\$4,271	\$3,937	\$3,623	3.2%	-8.0%
Equipment	730	\$3,150	\$8,379	\$483	\$3,237	0.7%	569.6%
Group Health Insurance	222	\$2,407	\$3,255	\$2,830	\$2,965	5.4%	4.8%
Social Security Certified	212	\$2,857	\$3,456	\$3,202	\$2,872	0.1%	-10.3%
Social Security Noncertified	211	\$2,391	\$1,499	\$2,137	\$2,285	-1.1%	6.9%
Bank Service Charges	871	\$43	\$172	\$0	\$2,113	165.2%	NA
Teacher Retirement Fund, Prior to 7-1-95	215	\$161	\$149	\$165	\$175	2.0%	5.7%
Miscellaneous Objects	876 - 899	\$0	\$0	\$267	\$132	972.3%	-50.6%
Group Life Insurance	221	\$45	\$66	\$56	\$48	1.9%	-13.6%
Repairs and Maintenance Services	430	\$21,688	\$0	\$0	\$0	-100.0%	NA
Other Professional and Technical Services	319	\$6,326	\$0	\$18,864	\$0	-100.0%	-100.0%
Other Purchased Services	593	\$4,625	\$0	\$0	\$0	-100.0%	NA
<b>Non Operational Total</b>		<b>\$180,881</b>	<b>\$95,813</b>	<b>\$116,612</b>	<b>\$307,680</b>	<b>14.2%</b>	<b>163.8%</b>
<b>Grand Total</b>		<b>\$4,580,933</b>	<b>\$3,786,591</b>	<b>\$3,748,891</b>	<b>\$3,981,683</b>	<b>-3.4%</b>	<b>6.2%</b>